

EVHOA - Proposed Budget for 2014	2014 Budget
Income (includes fines/penalties)	\$ <u>42,200.00</u>
Expenses	
Inspections	
Irrigation	\$ -
Backflow Test	\$ 50.00
Insurance	\$ 600.00
Landscaping	
Monthly contract	\$ 10,000.00
Maintenance/Upgrades	\$ 12,000.00
Licenses and Permits	\$ -
Office Supplies	\$ 100.00
HOA residence plans	\$ -
Postage and Delivery (incl. PO Box)	\$ 150.00
Professional Fees	
Accounting - reserve study	\$ -
Accounting - other (bookkeeping)	\$ 1,000.00
Legal fees	\$ 500.00
Repairs - Irrigation	\$ -
Taxes	
State	\$ 50.00
Property	\$ -
Utilities	
Water	\$ 5,000.00
Fire Guard	\$ 250.00
Electric	\$ 550.00
<i>Reserve set-aside</i>	\$ -
<i>Emergency set-aside</i>	\$ 6,400.00
Driveway repairs	\$ 5,000.00
Miscellaneous (incl. bank charges)	\$ 550.00
Total Expense	\$ <u>42,200.00</u>
Net Income	\$ <u>-</u>