

EVHOA - Proposed Budget for 2014

2014 Budget

Income (includes fines/penalties)	\$ <u>42,200.00</u>
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Expenses

Inspections

Irrigation	\$ -
Backflow Test	\$ 50.00

Insurance	\$ 600.00
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Landscaping

Monthly contract	\$ 10,000.00
Maintenance/Upgrades	\$ 12,000.00
Licenses and Permits	\$ -
Office Supplies	\$ 100.00
HOA residence plans	\$ -
Postage and Delivery (incl. PO Box)	\$ 150.00

Professional Fees

Accounting - reserve study	\$ -
Accounting - other (bookkeeping)	\$ 1,000.00
Legal fees	\$ 500.00

Repairs - Irrigation

	\$ -
State	\$ 50.00
Property	\$ -

Utilities

Water	\$ 5,000.00
Fire Guard	\$ 250.00
Electric	\$ 550.00

<i>Reserve set-aside</i>	\$ -
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<i>Emergency set-aside</i>	\$ 6,400.00
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Driveway repairs	\$ 5,000.00
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Miscellaneous (incl. bank charges)	\$ 550.00
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Total Expense	\$ <u>42,200.00</u>
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Net Income	\$ <u><u>-</u></u>
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