

EVHOA - 2013 Report	2013 Budget
Income (includes fines/penalties)	\$ 38,800.00
Fees, Penalties, Interest	\$ -
	\$ 38,800.00
Expenses	
Inspections	
Irrigation	\$ 600.00
Backflow Test	\$ 150.00
Insurance	\$ 900.00
Landscaping	
Monthly contract	\$ 9,600.00
Maintenance/Upgrades	\$ 5,000.00
Licenses and Permits	\$ 50.00
Office Supplies	\$ 300.00
HOA residence plans	\$ 250.00
Postage and Delivery (incl. PO Box)	\$ 120.00
Professional Fees	
Accounting - reserve study	\$ -
Accounting - other (bookkeeping)	\$ 1,000.00
Legal fees	\$ 1,000.00
Repairs - Irrigation	\$ -
Taxes	\$ -
State	\$ 150.00
Property	\$ 1,000.00
Utilities	
Water	\$ 5,000.00
Fire Guard	\$ 240.00
Electric	\$ 540.00
<i>Reserve set-aside **</i>	\$ 6,000.00
<i>Emergency set-aside **</i>	\$ 6,400.00
Driveway repairs	
Miscellaneous (incl. bank charges)	\$ 500.00
Total Expense	\$ 38,800.00
Net Income	\$ -

**** NOTE: set-asides are not "expenses" per se**