

# East Village Homeowners Association

## Approved Budget

### 2017

	2017 Budget
Ordinary Income/Expense	
Income	
Initial Assessment Fees	
HOA Dues	39,600.00
Total Income	39,600.00
Expense	
Association Block Party	600.00
Bank Service Charges - Checks	0.00
Inspections	
Backflow Test	80.00
Total Inspections	80.00
Insurance	
Liability Insurance	600.00
Total Insurance	600.00
Landscaping	
Monthly Contract	15,800.00
Additional Maintenance	1,835.00
Special Projects	5,000.00
Total Landscaping	22,635.00
Licenses and Permits	50.00
Postage and Delivery	30.00
P.O. Box	120.00
Professional Fees	
Bookkeeping	1,200.00
Total Professional Fees	1,200.00
Repairs	200.00
Driveway/Sidewalk Repairs	6,000.00
Utilities	
Water	6,800.00
Fire Guard	500.00
Electric	800.00
Total Utilities	8,100.00
Total Expense	39,615.00
Net Ordinary Income	-15.00
Other Income <Expense>	
Capital Reserve Study	0.00
Retainer Refund	0.00
Interest Income	15.00
Total Other Income <Expense>	15.00
Net Income	0.00
Operating Account Transfers	
To Reserve Account	2,252.00